

COUNCIL FAIRSHARE STATE REPORT

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For: 7/1/2010 thru 6/30/2011

Date: 2/2/2011

State	Equality	Membership	Contributions	Sum	Budgeted	Difference	%
CT	\$0.00	\$0.00	\$75.00	\$75.00	\$18,830.00	\$18,755.00	0%
MA	\$0.00	\$36,490.00	\$1,180.12	\$37,670.12	\$73,073.00	\$35,402.88	52%
ME	\$0.00	\$12,476.00	\$1,490.00	\$13,966.00	\$28,191.00	\$14,225.00	50%
NH	\$0.00	\$0.00	\$105.00	\$105.00	\$7,112.00	\$7,007.00	1%
RI	\$0.00	\$3,069.00	\$100.00	\$3,169.00	\$4,753.00	\$1,584.00	67%
VT	\$0.00	\$9,207.00	\$1,325.00	\$10,532.00	\$18,830.00	\$8,298.00	56%
NEOA	\$0.00	\$61,242.00	\$4,275.12	\$65,517.12	\$150,789.00	\$85,271.88	43%
NJ	\$0.00	\$26,083.00	\$1,800.00	\$27,883.00	\$51,775.00	\$23,892.00	54%
NY	\$400.00	\$58,104.00	\$1,930.00	\$60,434.00	\$171,140.00	\$110,706.00	35%
AEEE	\$400.00	\$84,187.00	\$3,730.00	\$88,317.00	\$222,915.00	\$134,598.00	40%
DC	\$0.00	\$6,738.00	\$1,568.60	\$8,306.60	\$16,436.00	\$8,129.40	51%
DE	\$0.00	\$0.00	\$70.00	\$70.00	\$7,330.00	\$7,260.00	1%
MD	\$0.00	\$11,676.00	\$4,727.68	\$16,403.68	\$47,167.00	\$30,763.32	35%
PA	\$0.00	\$40,690.00	\$700.00	\$41,390.00	\$85,120.00	\$43,730.00	49%
VA	\$0.00	\$6,338.00	\$700.00	\$7,038.00	\$58,995.00	\$51,957.00	12%
WV	\$200.00	\$9,807.00	\$0.00	\$10,007.00	\$37,624.00	\$27,617.00	27%
MEAEOPP	\$200.00	\$75,249.00	\$7,766.28	\$83,215.28	\$252,672.00	\$169,456.72	33%
AL	\$0.00	\$28,752.00	\$2,035.00	\$30,787.00	\$88,061.00	\$57,274.00	35%
FL	\$0.00	\$34,190.00	\$2,080.00	\$36,270.00	\$94,225.00	\$57,955.00	38%
GA	\$0.00	\$26,883.00	\$2,479.00	\$29,362.00	\$57,256.00	\$27,894.00	51%
KY	\$200.00	\$13,076.00	\$300.01	\$13,576.01	\$62,010.00	\$48,433.99	22%
MS	\$0.00	\$6,338.00	\$1,125.00	\$7,463.00	\$49,380.00	\$41,917.00	15%
NC	\$0.00	\$28,614.00	\$250.00	\$28,864.00	\$103,513.00	\$74,649.00	28%
SC	\$0.00	\$19,345.00	\$1,666.66	\$21,011.66	\$73,255.00	\$52,243.34	29%
TN	\$0.00	\$16,476.00	\$3,842.71	\$20,318.71	\$57,038.00	\$36,719.29	36%
SAEOPP	\$200.00	\$173,674.00	\$13,778.38	\$187,652.38	\$584,738.00	\$397,085.62	32%
AR	\$0.00	\$25,483.00	\$3,623.00	\$29,106.00	\$80,512.00	\$51,406.00	36%
LA	\$0.00	\$24,704.66	\$2,825.00	\$27,529.66	\$52,613.00	\$25,083.34	52%
NM	\$200.00	\$15,876.00	\$393.00	\$16,469.00	\$40,129.00	\$23,660.00	41%
OK	\$0.00	\$31,221.00	\$1,680.70	\$32,901.70	\$60,343.00	\$27,441.30	55%
TX	\$0.00	\$58,204.00	\$2,084.24	\$60,288.24	\$208,884.00	\$148,595.76	29%
SWASAP	\$200.00	\$155,488.66	\$10,605.94	\$166,294.60	\$442,481.00	\$276,186.40	38%

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For: 7/1/2010 thru 6/30/2011

Date: 2/2/2011

State	Equality	Membership	Contributions	Sum	Budgeted	Difference	%
IA	\$0.00	\$18,145.00	\$120.00	\$18,265.00	\$63,785.00	\$45,520.00	29%
IL	\$0.00	\$59,035.00	\$720.00	\$59,755.00	\$155,324.00	\$95,569.00	38%
IN	\$0.00	\$14,243.25	\$41.00	\$14,284.25	\$44,845.00	\$30,560.75	32%
KS	\$0.00	\$12,876.00	\$650.00	\$13,526.00	\$40,602.00	\$27,076.00	33%
MI	\$0.00	\$35,155.50	\$40.00	\$35,195.50	\$75,467.00	\$40,271.50	47%
MN	\$200.00	\$25,445.00	\$1,052.43	\$26,697.43	\$66,508.00	\$39,810.57	40%
MO	\$0.00	\$27,683.00	\$0.00	\$27,683.00	\$68,575.00	\$40,892.00	40%
NE	\$0.00	\$8,938.00	\$100.00	\$9,038.00	\$33,126.00	\$24,088.00	27%
OH	\$0.00	\$33,090.00	\$200.00	\$33,290.00	\$85,192.00	\$51,902.00	39%
WI	\$0.00	\$39,021.00	\$700.00	\$39,721.00	\$82,834.00	\$43,113.00	48%
MAEOPP	\$200.00	\$273,631.75	\$3,623.43	\$277,455.18	\$716,258.00	\$438,802.82	39%
CO	\$0.00	\$18,814.00	\$1,835.00	\$20,649.00	\$49,744.00	\$29,095.00	42%
MT	\$0.00	\$21,683.00	\$1,615.00	\$23,298.00	\$42,268.00	\$18,970.00	55%
ND	\$0.00	\$2,869.00	\$2,205.00	\$5,074.00	\$18,940.00	\$13,866.00	27%
SD	\$0.00	\$2,869.00	\$413.24	\$3,282.24	\$16,472.00	\$13,189.76	20%
UT	\$0.00	\$13,276.00	\$615.00	\$13,891.00	\$26,088.00	\$12,197.00	53%
WY	\$0.00	\$8,807.00	\$2,461.32	\$11,268.32	\$11,865.00	\$596.68	95%
ASPIRE	\$0.00	\$68,318.00	\$9,144.56	\$77,462.56	\$165,377.00	\$87,914.44	47%
AS	\$0.00	\$0.00	\$0.00	\$0.00	\$2,358.00	\$2,358.00	0%
AZ	\$0.00	\$7,538.00	\$314.00	\$7,852.00	\$40,165.00	\$32,313.00	20%
CA	\$400.00	\$62,682.60	\$5,039.79	\$68,122.39	\$240,745.00	\$172,622.61	28%
FM	\$0.00	\$0.00	\$0.00	\$0.00	\$2,468.00	\$2,468.00	0%
GU	\$200.00	\$0.00	\$400.00	\$600.00	\$4,717.00	\$4,117.00	13%
HI	\$0.00	\$12,938.00	\$300.00	\$13,238.00	\$21,298.00	\$8,060.00	62%
MH	\$0.00	\$3,000.00	\$80.00	\$3,080.00	\$2,322.00	(\$758.00)	133%
MP	\$0.00	\$0.00	\$0.00	\$0.00	\$2,358.00	\$2,358.00	0%
NV	\$0.00	\$0.00	\$150.00	\$150.00	\$12,229.00	\$12,079.00	1%
PW	\$200.00	\$0.00	\$0.00	\$200.00	\$2,395.00	\$2,195.00	8%
WESTOP	\$800.00	\$86,158.60	\$6,283.79	\$93,242.39	\$331,055.00	\$237,812.61	28%
AK	\$0.00	\$0.00	\$0.00	\$0.00	\$4,862.00	\$4,862.00	0%
ID	\$0.00	\$11,807.00	\$0.00	\$11,807.00	\$12,302.00	\$495.00	96%
OR	\$400.00	\$22,683.00	\$0.00	\$23,083.00	\$42,596.00	\$19,513.00	54%
WA	\$0.00	\$22,283.00	\$500.00	\$22,783.00	\$63,676.00	\$40,893.00	36%
NASP	\$400.00	\$56,773.00	\$500.00	\$57,673.00	\$123,436.00	\$65,763.00	47%
PR	\$0.00	\$23,276.00	\$290.00	\$23,566.00	\$58,959.00	\$35,393.00	40%
VI	\$0.00	\$0.00	\$0.00	\$0.00	\$2,322.00	\$2,322.00	0%
CATP	\$0.00	\$23,276.00	\$290.00	\$23,566.00	\$61,281.00	\$37,715.00	38%
Grand Total	\$2,400.00	\$1,057,998.01	\$59,997.50	\$1,120,395.51	\$3,051,002.00	\$1,930,606.49	37%